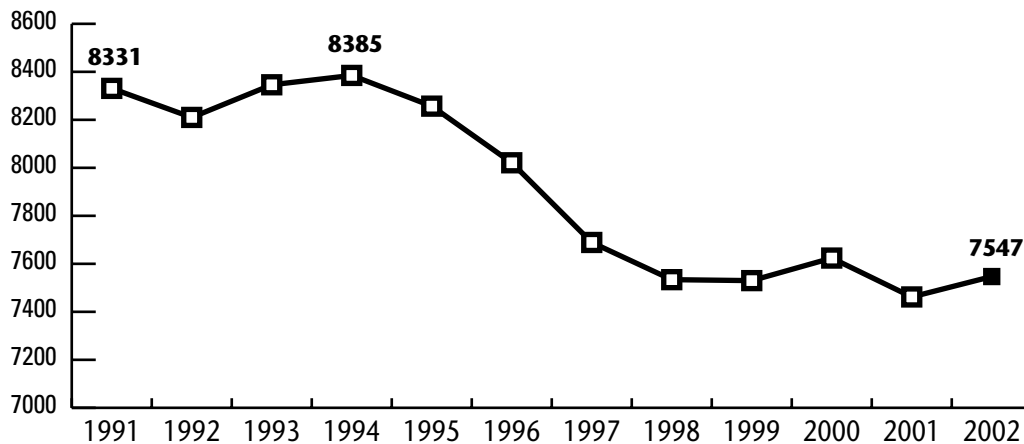


# **Major reduction in workforce and cutbacks in other expenditures**

- ✓ **The average annual workforce has been reduced by 584 positions since 1994, a 7.5% cut.**
- ✓ **Overtime was cut from 1,062,455 hours in 1994 to 627,328 hours in 2002, a 41% reduction.**
- ✓ **The combined reductions in the workforce and overtime since 1994 are equivalent to 838 positions, a 10% cut.**

• **Trend in total workforce<sup>1</sup>**



	<i>Budget</i>											
	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Workforce - Total	7,879	7,760	7,769	7,765	7,767	7,589	7,262	7,017	7,031	7,072	7,046	7,181
Overtime - Equivalent workforce	452	450	577	620	490	432	427	517	499	552	416	366
<b>TOTAL</b>	<b>8,331</b>	<b>8,210</b>	<b>8,346</b>	<b>8,385</b>	<b>8,257</b>	<b>8,021</b>	<b>7,689</b>	<b>7,534</b>	<b>7,530</b>	<b>7,624</b>	<b>7,462</b>	<b>7,547</b>

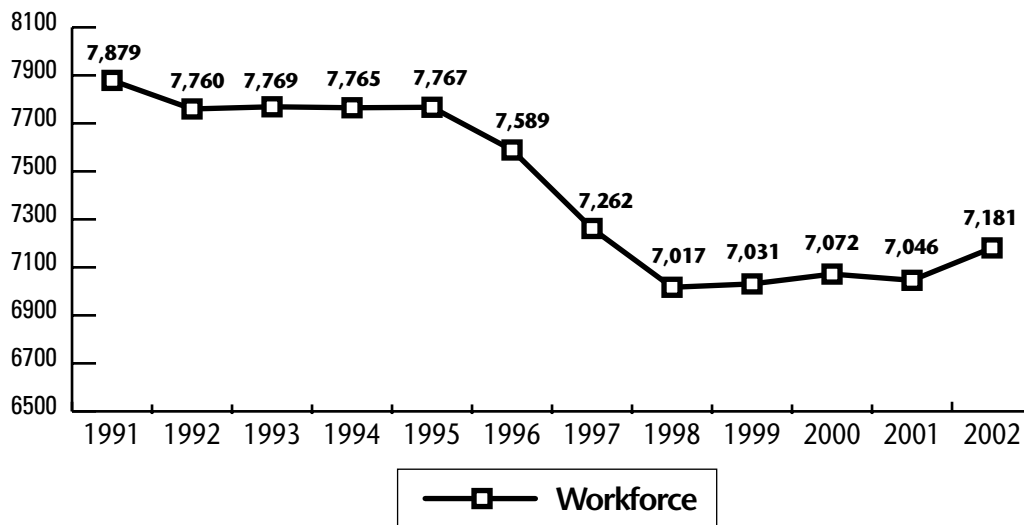
1. Includes the workforce and overtime expressed as full-time equivalent workforce.

# B8

## ***Major reduction in workforce and cutbacks in other expenditures***

- *Detail of trends in workforce and overtime*

- **Workforce**



Note : Workforce includes employees on workmen's compensation.

- **Overtime**

