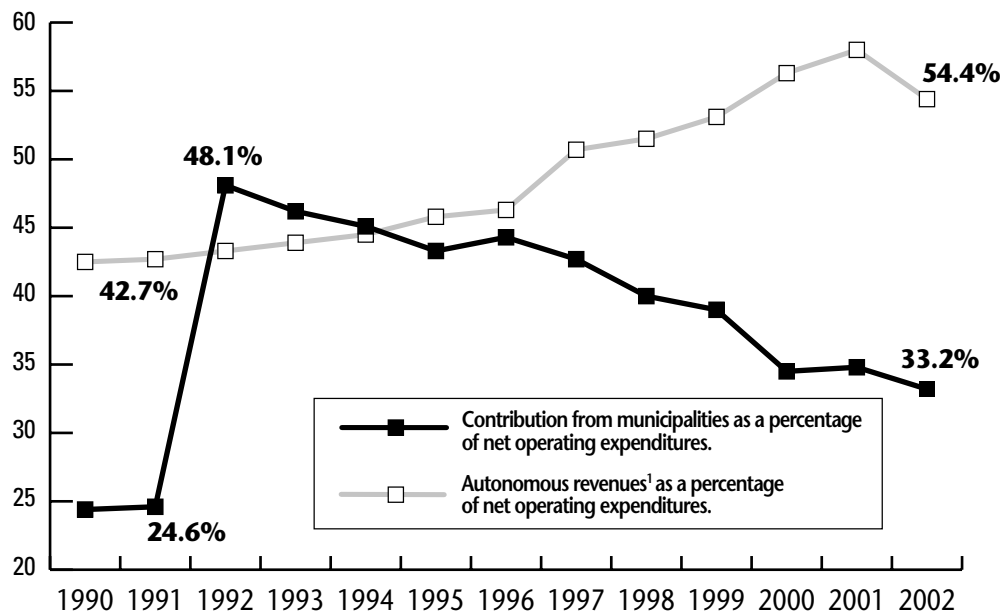


Increase in customers' contribution

The city of Montreal has made major efforts since 1992 to support public transit.

Over the same period, customers' contributions rose from **42.7%** to **54.4%**.

- Trend in contributions to operating expenditures from customers and municipalities



1. Passenger revenue, metropolitan revenue and other revenues are part of autonomous revenues.

See over for details. →

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Increase in customers' contribution

- *Trend in autonomous revenues¹ and the city of Montreal's contribution to operating expenditures*

(in million \$)

	Actual 1990	Actual 1991	Actual 1992	Actual 1993	Actual 1994	Actual 1995	Actual 1996	Actual 1997	Actual 1998	Actual 1999	Actual 2000	Actual 2001	Budget 2002
Total contribution to operating expenditures ² from municipalities current \$	127.3	132.2	267.4	265.4	261.4	247.4	255.7	238.3	225.2	219.8	192.9	202.8	201.8
Autonomous revenues ¹ current \$	221.4	229.7	240.4	252.5	257.9	261.7	267.7	283.4	290.3	299.3	314.7	338.2	330.5
Net operating expenditures ³	521.2	538.0	555.6	574.9	579.1	571.8	577.8	558.6	563.6	563.7	558.7	582.7	607.8
Contribution from municipalities as a percentage of net operating expenditures	24.4%	24.6%	48.1%	46.2%	45.1%	43.3%	44.3%	42.7%	40.0%	39.0%	34.5%	34.8%	33.2%
Autonomous revenues as a percentage of net operating expenditures	42.5%	42.7%	43.3%	43.9%	44.5%	45.8%	46.3%	50.7%	51.5%	53.1%	56.3%	58.0%	54.4%

1. Includes passenger revenues, metropolitan revenues and other revenues.

2. Contribution from municipalities has been adjusted to take commuter trains into account.

3. Net operating expenditures: Total net expenditures — net debt servicing.

Total net expenditures: Net expenditures — capital expenditures subsidy and AMT contribution to commuter trains debt servicing — Paratransit subsidy.