

The STM — Key facts —

• Network and services (2002)



Metro

4 lines covering **66 kilometres**
65 stations — **759 metro cars**
58.8 million km – cars



Bus

186 lines — **1,503 buses¹** and
7 urban minibuses
4.3 million vehicle – hours



Paratransit

89 minibuses
Taxi services including 19 accessible taxicabs
1.3 million trips

• Ridership (2001)

356.2 million trips²

— *more than 1.3 million trips per weekday*



Metro

614,000 trips/weekday



Buses

707,000 trips/weekday



Paratransit

5,500 trips/weekday³

1. The bus fleet will shortly increase to between 1,550 and 1,600 vehicles with the arrival of new low-floor buses.

2. Including the Paratransit service.

3. Estimate based on 2001 operating data.

The STM

— Key facts —

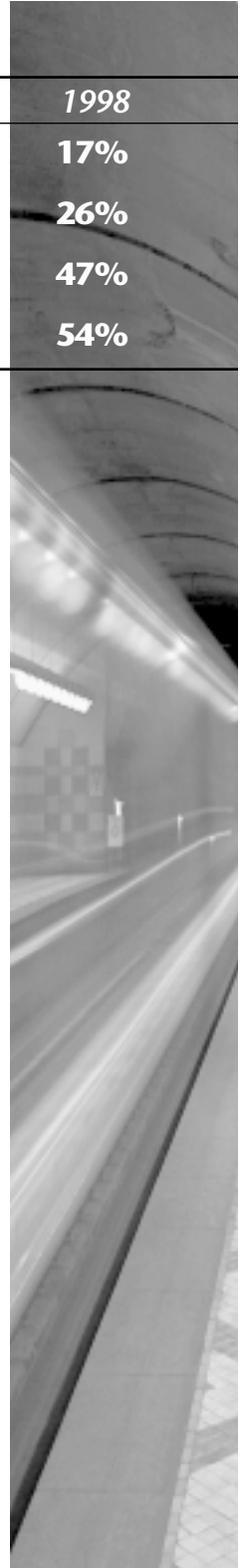
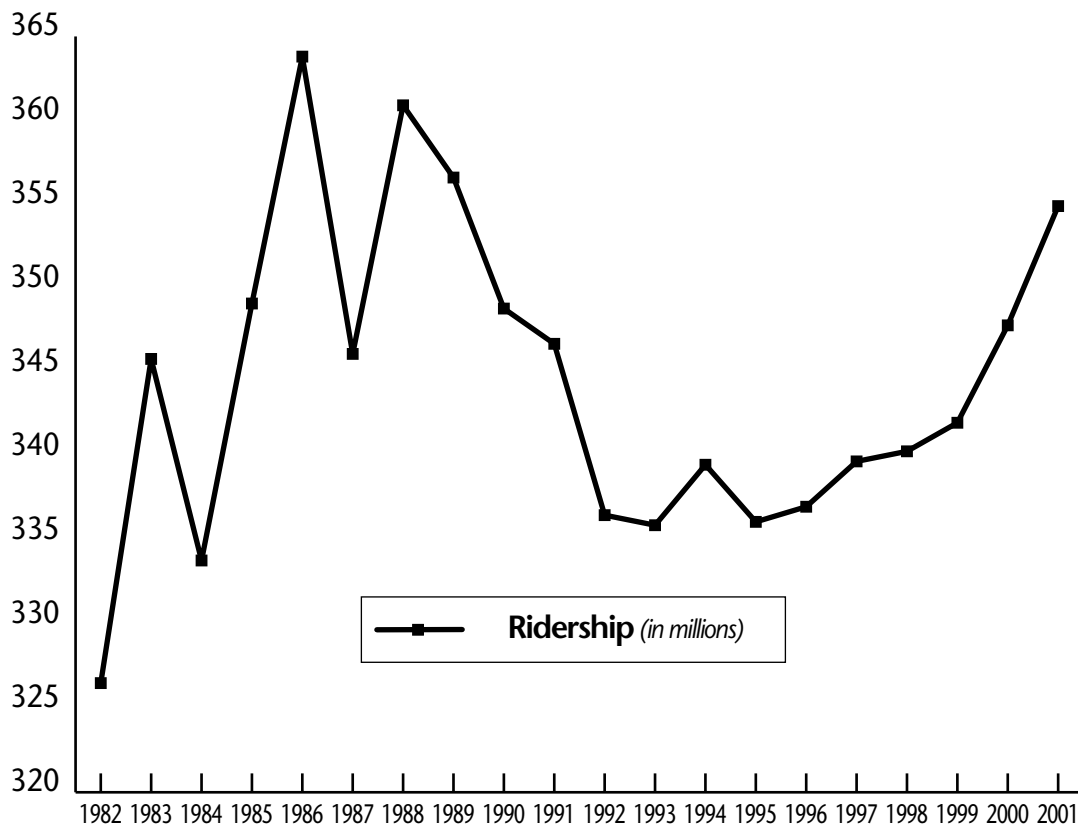
• *Trend in the modal share¹ of public transit (weekday)*

	1987	1993	1998
Montreal region (24 hours) ²	23%	19%	17%
City of Montreal (24 hours) ³	35%	29%	26%
Downtown Montreal (24 hours) ³	55%	50%	47%
Downtown Montreal (morning rush hour) ⁴	59%	56%	54%

Source: Origin-Destination Surveys

- 1. Represents the public transit segment of personal commutes.
- 2. Origin-destination commutes, not counting return trip home.
- 3. Destination commutes, not counting return trip home.
- 4. Destination commutes, all purposes.

• *Ridership from 1982 to 2001 (Bus and metro)*



The STM

— Key facts —

- *Budget and workforce (2002)*¹

Operating expenses	\$604.9 M
Investment expenditures ²	\$101.0 M
Debt servicing — Commuter trains	\$14.3 M
Unexpected expenditures	\$5.3 M
TOTAL	\$725.5 M

7,181 employees, 50% of whom are in direct contact with the public

6 labour unions representing **91%** of all employees

- *Debt-financed investment expenditures*

2002-2004 : **\$677.5 M**

15th ranking company in Quebec ³

1. STM, Budget 2002
2. Major periodic maintenance expenses paid in cash, debt service and portion of major projects paid in cash.
3. Journal «Les Affaires», *Classement des 500 plus grandes entreprises* (according to number of employees and revenues in Quebec), 2001.